Town of Winfield

Notice is hereby given that on Tuesday, November 17, 2026, at 7 p.m. at the Reedsburg Outdoor Club, S2064 Luedtke Roadd, LaValle, a public hearing on the proposed budget for the Town of Winfield will be held.

Proposed 2027 Budget

Account	Actual 2025	Actual Jan-Sep 2026	Proposed Oct-Dec 2026	Proposed 2027
Revenues				
Taxes Collected				
Tax Roll Collections	$1,419,157.59	$1,547,238.12	$0	$1,700,000
Charge Back of Rescinded Taxes	$435.42	$26.78	$0	$0
Lottery Credit	$4,944.11	$7,742.63	$0	$7,000
Intergovernmental				
General Transportation Aid	$ 113,296.96	$91,064.40	$30,354	$125,065
LRIP Funds-North Dewey Avenue	$21,223.95	$0.00	$0	$0
LRIP Funds-Heidrich Road		$23,293.81	$0	$0
Municipal Aid	$61,803.76	$9,563.59	$54,293	$65,074
Payment in Lieu of Taxes from DNR	$7,403.47	$8,868.11	$0	$6,000
Managed Forest Law	$599.50	$561.90	$0	$500
Non-Ag Use Charges	$328.00	$386.00	$0	$0
Ag Conversion Charges	$659.28		$0	$0
Fire Insurance Dues	$5,891.62	$6,504.71	$0	$6,000
Recycling Grant	$1,411.24	$1,411.61	$0	$1,400
Personal Property Aid Act 12	$0.00	$42.56	$0	$40
Personal Property Aid	$382.08	$339.52	$0	$340
Exempt Computer Aid	$6.24	$6.24	$0	$6
Email Domain Subgrant .gov	$413.62	$0.00	$0	$0
Bass Road Bridge Refund	$0.00	$17,043.83	$0	$0
Culvert Inventory Reimbursement	$1,700.00		$0	$0
Election Audit			$240	
Licenses				
Liquor License	$37.00	$37.00	$10	$47

Account	Actual 2025	Actual Jan-Sep 2026	Proposed Oct-Dec 2026	Proposed 2027
Dog Licenses	$360.00	$410.00	$0	$465
Miscellaneous Revenue				
Dividends	$211.38	$109.55	$10	$150
Tax Exempt Fee	$0.00	$40.00	$0	$0
CSM Fee	$150.00	$150.00	$150	$300
Driveway Permit Fee	$675.00	$225.00	$75	$450
Insurance Refund	$84.00		$53	$0
New Town Hall Donation	$0.00	$2,000.00	$7,000	
Town Hall Rental	$0.00	$0.00	$0	$1,200
Building Inspection Fee	$999.00	$348.00	$573	$900
Total Revenues	$1,642,173.22	$1,717,413.36	$92,758	$1,914,937
Expenditures				
Board				
Salary: Chairman	$5,000.00	$2,500.00	$2,500	$5,188
Salary: Supervisors	$6,000.00	$3,000.00	$3,000	$6,199
Soc Sec & Medicare	$879.00	$431.37	$437	$875
Per Diems	$490.00	$245.00	$210	$500
Legal Fees	$0.00	$140.00	$1,500	$1,000
Printing	$559.97	$325.76	$65	$500
Dues-Wisconsin Towns Association		$1,171.00	$0	$1,225
Dues-Town Advocacy Council	$223.50	$225.00	$0	$228
Dues-Wisconsin Farm Bureau	$65.00	$65.00	$0	$65
Training	$0.00	$0.00	$0	$0
Mileage	$231.00	$157.33	$110	$150
Supplies & Expenses	$0.00	$0.00	$0	$0
Plan Commission Wages	$476.60	$60.00	$390	$450
Plan Commission Mileage	$0.00	$0.00	$0	$0
Plan Commission Copies	$86.30	$0.00	$0	$0
Bank Loan Interest	$2,351.51	$2,651.50	$0	$4,634.00
Bank Loan Principle		$15,138.02	$0	$13,536.00
Clerk				
Salary	$12,500.00	$6,250.00	$6,250	$14,250

Account	Actual 2025	Actual Jan-Sep 2026	Proposed Oct-Dec 2026	Proposed 2027
Deputy Clerk Salary	$0.00	$0.00	$0	$5,000
Soc Sec & Medicare	$980.35	$488.84	$492	$990
Per Diems	$315.00	$140.00	$175	$200
Public Official Bond	$255.00		$0	$255
Mileage	$0.00	$21.75	$0	$0
Training	$20.00	$70.00	$0	$100
Supplies & Expenses	$4,943.97	$2,332.18	$300	$4,000
Elections				
Wages	$972.00	$1,623.00	$1,150	$1,500
WisVote	$251.25	$216.25	$209	$500
Printing	$95.08	$60.49	$30	$200
Mileage	$358.40	$277.11	$168	$200
Training	$141.00	$416.00	$116	$400
Supplies & Expenses	$651.92	$887.22	$600	$600
Treasurer				
Salary	$6,000.00	$3,000.00	$3,000	$6,907
Social Security & Medicare	$459.00	$229.50	$459	$459
Per Diems	$0.00	$0.00	$0	$0
Public Official Bond	$255.00	$255.00	$0	$0
Treasurer's Bond	$0.00	$0.00	$110	$110
Dog Collection Fee	$41.00	$35.00	$0	$40
Supplies & Expenses	$2,180.11	$1,632.95	$800	$1,000
Assessor				
Salary	$7,200.00	$7,200.00	$0	$7,900
Board of Review Wages	$200.00	$200.00	$0	$100
Board of Review Ad	$135.70	$138.36	$0	$140
Board of Review Mileage	$21.70	$21.70	$0	$75
Board of Review Training	$130.00	$130.00	$0	$90
Tax Charge Back		$503.61	$0	$0
Insurance				
Insurance	$6,009.00	$6,337.00	$0	$6,500
Insurance (old town hall) 3 months				$150
Fire Protection				

Account	Actual 2025	Actual Jan-Sep 2026	Proposed Oct-Dec 2026	Proposed 2027
Assessment ($32 x 909)	$25,032.00	$27,000.00	$0	$29,088
Fire Insurance Dues	$5,891.62	$6,504.71	$0	$6,500
Ambulance Service				
Assessment ($45 x 909)	$32,184.00	$34,200.00	$0	$40,905
Town Hall				
Supplies & Expenses	$27.47	$2,559.75		
Cleaning suppplies		$0.00	$0	$20
Soap (bathrooms/counter)		$0.00	$0	$70
Paper towels, toilet paper		$0.00	$0	$100
Paper cups		$0.00	$0	$15
Cleaning Service	$0.00	$0.00	$0	$1,200
Mowing (20x$15 gas)		$0.00	$0	$300
Snow Plowing (30x$75 est)		$0.00	$500	$1,750
Pumping Holding Tank (2x yr)		$0.00	$0	$600
Holding Tank Inspection (3 years)		$0.00	$0	$0
Electricity - new town hall		$0.00	$200	$1,200
Electricity - old town hall	$600.00	$174.66	$24	$0
Fire Extinguisher Check				$9
LP lease and fuel	$545.32	$284.20	$500	$1,200
Culvert and Gravel	$0.00	$1,522.96		
CSM	$0.00	$1,200.00	$0	$0
Well	$0.00	$3,230.00	$0	$0
Siding	$0.00			
Windows	$0.00			
Insulation	$0.00			
Highway Maintenance				
Maintenance	$130,775.09	$198,968.84	$6,000	$200,000
Snow Removal	$69,686.43	$93,672.59	$0	$100,000
Brushing	$12,854.06	$10,759.94	$0	$10,000
Mowing	$22,349.21	$2,218.22	$10,752	$20,000
Spraying	$134.27	$0.00	$0	$0
Tree Removal Service	$6,800.00	$10,800.00	$1,000	$7,000
Bridge Inspection	$2,387.40	$0.00	$0	$2,500

Account	Actual 2025	Actual Jan-Sep 2026	Proposed Oct-Dec 2026	Proposed 2027
Culvert Inventory	$1,700.00	$0.00	$0	$0
Culvert Inspection	$0.00	$0.00	$0	$0
Signs	$2,615.02	$1,794.05	$200	$1,000
Bass Road Bridge Construction	$43,393.04	$0.00	$440	$0
Sanitation				
Refuse Contract	$44,025.80	$30,978.83	$12,677	$51,603
Recycling Contract	$21,597.02	$13,880.41	$4,226	$17,201
Junk	$23.49	$0.00	$0	$100
Printing	$1,106.31	$0.00	$1,200	$1,200
Taxes/Lottery/Aid				
County/State	$361,368.70	$384,087.34	$0	575,920
School	$754,429.52	$852,636.38	$0	1,337,868
Vocational	$68,316.48	$73,016.22	$0	111,041
Total Expenditures	$1,668,320.61	$1,808,065.04	$59,790.00	$2,604,606
Amount Required for Levy	$127,730.00	$135,399.00		

Estimated 2026 Expenditures	$1,867,855
Estimated 2026 Revenues	$1,810,171
2026 Estimated Balance	$145,285
Estimated 2027 Expenditures	$2,604,606
Estimated 2027 Revenues	$1,914,937
2027 Estimated Balance	-$689,669

Numbers as of 11/12/26

Change
4.75% increase
1.9% increase

Change

7.5% increase
6.6% increase
$50 increase

28% increase

Change
30% increase
10% increase

Change
$2 increase

$7 increase

Change
$.25 increase
$.25 increase